

OBIECTIV:
Beneficiar:
Proiectant:
Executant:

REABILITARE STRAZI IN COMUNA BOBOTA SATELE BOBOTA, DERSIDA SI ZAL
COMUNA BOBOTA
SC BLACK LINE DRAWING

DEVIZUL GENERAL

Anexa Nr. 5

privind cheltuielile necesare realizarii

REABILITARE STRAZI IN COMUNA BOBOTA SATELE BOBOTA, DERSIDA SI ZALNOC

In mii lei/mii euro la cursul 4.50 lei/euro din data de 10/14/2016

Conform H.G. nr. 28 din 2008

Nr. crt.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare (fara TVA)		TVA	Valoare (inclusiv TVA)	
		Mii lei	Mii euro	Mii lei	Mii lei	Mii euro
1	2	3	4	5	6	7
CAPITOL 1						
Cheltuieli pentru obtinerea si amenajarea terenului						
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea la starea initiala	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 1	0.00	0.00	0.00	0.00	0.00
CAPITOL 2						
Cheltuieli pentru asigurarea utilitatilor necesare obiectivului						
	TOTAL CAPITOL 2	0.00	0.00	0.00	0.00	0.00
CAPITOL 3						
Cheltuieli pentru proiectare si asistenta tehnica						
3.1	Studii de teren	20.00	4.44	4.00	24.00	5.33
3.2	Taxe pentru obtinerea de avize, acorduri si autorizatii	5.00	1.11	1.00	6.00	1.33
3.3	Proiectare si inginerie	195.00	43.32	39.00	234.00	51.99
3.3.1	DALI	75.00	16.66	15.00	90.00	19.99
3.3.2	Proiect tehnic+DE	120.00	26.66	24.00	144.00	31.99
3.4	Organizarea procedurilor de achizitie	5.00	1.11	1.00	6.00	1.33
3.5	Consultanta	50.00	11.11	10.00	60.00	13.33
3.6	Asistenta tehnica	100.00	22.21	20.00	120.00	26.66
	TOTAL CAPITOL 3	375.00	83.30	75.00	450.00	99.96
CAPITOL 4						
Cheltuieli pentru investitia de baza						
4.1	Construcii si instalatii	6,867.84	1,525.64	1,373.57	8,241.41	1,830.77
4.1.1	[0040.1] INFRASTRUCTURA DRUM	951.28	211.32	190.25	1,141.52	253.56
4.1.1.1	[0040.1.1] Terasamente	38.93	8.65	7.79	46.71	10.38
4.1.1.2	[0040.1.2] Pregatire platforma drum	117.86	26.18	23.57	141.43	31.42
4.1.1.3	[0040.1.3] Balast	794.47	176.49	158.89	953.37	211.78
4.1.2	[0040.2] SUPRASTRUCTURA	4,788.03	1,063.63	957.61	5,745.64	1,276.36
4.1.2.1	[0040.2.1] Piatra sparta	1,063.76	236.31	212.75	1,276.52	283.57
4.1.2.2	[0040.2.2] BAD20	1,844.74	409.80	368.95	2,213.69	491.76
4.1.2.3	[0040.2.3] BA16	1,335.44	296.66	267.09	1,602.53	356.96
4.1.2.4	[0040.2.4] Acostamente	544.09	120.87	108.82	652.91	145.04
4.1.3	[0040.3] CORECTII DE ALINIAMENT	164.84	36.62	32.97	197.81	43.94
4.1.3.1	[0040.3.1] Terasamente	14.54	3.23	2.91	17.44	3.87
4.1.3.2	[0040.3.2] Balast	150.30	33.39	30.06	180.37	40.07
4.1.4	[0040.4] SANTRURI	232.10	51.56	46.42	278.52	61.87
4.1.4.1	[0040.4.1] Santuri betonate	218.73	48.59	43.75	262.47	58.31
4.1.4.2	[0040.4.2] Santuri de pamant	13.38	2.97	2.68	16.06	3.57
4.1.5	[0040.5] PODETE	407.81	90.59	81.56	489.37	108.71
4.1.5.1	[0040.5.2] Podet tip P2	145.63	32.35	29.13	174.76	38.82

1	2	3	4	5	6	7
4.1.5.2	[0040.5.3] Podetubulare D600 L=7.50m	73.95	16.43	14.79	86.74	19.71
4.1.5.3	[0040.5.4] Podetubulare D1000 L=7.50m	16.98	3.77	3.40	20.37	4.53
4.1.5.4	[0040.5.5] Podetubulare D800 L=7.50m	171.25	38.04	34.25	205.50	45.65
4.1.6	[0040.6] DRUMURI LATERALE	179.37	39.85	35.87	215.25	47.82
4.1.6.1	[0040.6.1] Drumuri laterale	179.37	39.85	35.87	215.25	47.82
4.1.7	[0040.7] PARAPETE DE SIGURANTA	95.68	21.26	19.14	114.82	25.51
4.1.7.1	[0040.7.1] Parapeti de siguranta	95.68	21.26	19.14	114.82	25.51
4.1.8	[0040.8] SIGURANTA CIRCULATIEI	48.74	10.83	9.75	58.48	12.99
4.1.8.1	[0040.8.1] Indicatoare si marcaje	48.74	10.83	9.75	58.48	12.99
4.2	Montaj utilaje tehnologice	0.00	0.00	0.00	0.00	0.00
4.3	Utilaje, echipamente tehnologice si functionale cu montaj	0.00	0.00	0.00	0.00	0.00
4.4	Utilaje fara montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	0.00	0.00	0.00	0.00	0.00
4.6	Active necorporate	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 4		6,867.84	1,525.64	1,373.57	8,241.41	1,830.77
CAPITOL 5		Alte cheltuieli				
5.1	Organizare de santier	100.00	22.21	20.00	120.00	26.66
5.1.1	Lucrari de constructii	80.00	17.77	16.00	96.00	21.33
5.1.2	Cheltuieli conexe organizarii santierului	20.00	4.44	4.00	24.00	5.33
5.2	Comisioane, cote, taxe, costul creditului	41.21	9.15	8.24	49.45	10.98
5.3	Cheltuieli diverse si neprevazute	600.00	133.29	120.00	720.00	159.94
TOTAL CAPITOL 5		741.21	164.65	148.24	889.45	197.68
CAPITOL 6		Cheltuieli pentru probe tehnologice si teste si predare la beneficiar				
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 6		0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL		7,984.05	1,773.60	1,596.81	9,580.86	2,128.32
din care: C+M		6,947.84	1,543.42	1,389.57	8,337.41	1,852.10

Executant,

Director General,

